

COMPT 87-1338

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29 SEP 1987

MEMORANDUM FOR: Deputy Director for Administration
Deputy Director for Intelligence
Deputy Director for Operations
Deputy Director for Science and Technology
Administrative Office, DCI Area

FROM: Daniel A. Childs, Jr.
Comptroller

SUBJECT: Appropriations for 1988

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1. Congress has passed a Continuing Resolution authorizing the obligation and expenditure of funds for 1988, which is effective through 10 November 1987. The Continuing Resolution provides authority to continue activities in 1988 at a rate not to exceed one-twelfth of actual 1987 obligations. It also extends the Agency's authority to execute the [redacted] program until all funds associated with that program are obligated.

2. We do not believe that the Resolution will impose any serious constraints on the conduct of our activities. Nonetheless, to guard against possible problems later in the year should our regular appropriation be further delayed, the following general guidelines should be adopted:

- a. Obligate for service and other contracts, where possible, on a month-to-month basis rather than for the entire year.
- b. To the extent practicable, defer major procurements unless delay will adversely impact programmed activity or significantly increase costs.
- c. Advise us in advance of any planned significant obligations which would result in the directorate exceeding the 1987 rate.

3. A cable is being sent to the field informing them of these limitations. We will keep you apprised of this situation as more information becomes available.

[redacted]
Daniel A. Childs, Jr.

DCI
EXEC
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